

DCIA Minutes  
May 3, 2022  
Marina Building

Present: Rick Bradley, Lee McDonald Wendy Vanevery

Phone: Bob Grover, Anne Giffin,

Regrets: Marcus and John

Called Meeting to Order at 7:10

Addition to Agenda: Discussion of financials

Rick motioned Bob seconded. Carried

Financial forecast to be discussed at meeting  
Rick motioned Bob seconded

Wendy read minutes. Some amendments to be made. Wendy made motion, Rick seconded  
Carried

Insurance:

Insurance paid for year.

We are having some problems with events and insurance. The ATV ride can proceed as scheduled however other events such as the Poker Paddle may have to be rethought as the rider for the event is quite expensive. We will revisit this once the ATV ride is over.

Marina Project Update

The pricing for the project is way over what was anticipated. Rick has made some recommendations as to how to save some money, and donations are being sought for some of the product needed to complete the project. Some things will be able to be reused which will result in a large savings.

The project will move forward, we will perhaps have to seek more funding but until a contractor is hired and final estimates are given we will not be sure of the final costs.

Financial Discussion

We are concerned about the increasing cost of utilities and insurance and other items that can not be adjusted.

It is difficult to know what will happen this year. We had hoped for a very busy season however the price of fuel may put a damper on some peoples summer plans.

Some upgrades have to be made to the campground as to not have the campground fall into a state of disrepair.

We need to be cautious and inventive in our spending and find ways to compromise on some projects.

We need help from community volunteers for some of our projects as we cannot hire people for every job.

Thank you to all the people who volunteer their time and money to improve our community.

## Campground and Marina

Fire pits have been ordered for the campground.

Washroom improvements are going ahead.

Reservation system seems to be working well

We are still looking for people to run the campground and marina. Raising the salary for the Assistants did not produce any more applications

May 12 will be our clean up and dock day. Volunteer are welcome.

We need some signage but we will look at what we have before proceeding with new signage.

Next meeting May 17th.

Adjourned at 8:11